

HOME of the BUCCANEERS

906 Lakeview Avenue Milford, DE 19963

Phone: (302) 422-1600

**AGENDA FOR MONDAY, JANUARY 24, 2022 AT 6:00 PM
REGULAR SCHOOL BOARD MEETING**

The Milford Board of Education will hold this meeting electronically and in-person in the Milford High School Auditorium. Social distancing and mask wearing is required for all of those attending in-person.

Public may access this electronic meeting at the following link:

<https://milford.webex.com/milford/j.php?MTID=m1b2ff180ed4169d71f8f650050f080d3>

Event password: board (26273 from phones)

Event Number: 2620 221 4297

To access the meeting via audio conference, members of the public may use the following information:

Dial in: +1-415-655-0001

Access code: 2620 221 4297

It is anticipated that the board will open a regular session meeting and adjourn into executive session during the beginning portion of this meeting for the reasons identified below, then adjourn into a regular session meeting at approximately 7:00 pm.

1. Call to Order by President

2. Roll Call

_____ Mr. Rony Baltazar-Lopez

_____ Dr. Adam Brownstein

_____ Mr. Scott Fitzgerald

_____ Mr. Kristopher Thompson

_____ Mr. David Vezmar

_____ Mrs. Jean Wylie

_____ Mr. Jason Miller

3. Pledge of Allegiance

4. Approval of Minutes

A. Regular Meeting Minutes for December 20, 2021 Action Item

B. Regular Meeting Minutes for January 4, 2022 Action Item

5. Adjournment to Executive Session Action Item

A. Personnel Matters – See 29 Del. C § 10004(b)(9)

1. Discussion of the personnel report and the competencies of staff recommended for hire

- B. Legal Matters – See 29 Del. C § 10004(b)(4)
 - 1. Discussion of strategy pertinent to pending litigation

- 6. **Return to Open Session (anticipated at 7:00 pm) Action Item**
- 7. **Personnel – Dr. Jason Peel**
 - A. Personnel Action Item
- 8. **Changes to Agenda**
- 9. **Public Comment**
- 10. **Superintendent’s Report**
 - A. Recognitions
 - B. Upcoming Events
- 11. **Business – Dr. Sara Croce**
 - A. Monthly Revenue and Expenditure Reports as of December 31, 2021 Action Item
 - B. Final FY2022 Revenue and Expenditure Budget Action Item
 - C. DDOE Financial Position Report as of December 31, 2021 Action Item
- 12. **Instruction and Student Programs – Dr. Bridget Amory/Ms. Laura Manges**
 - A. Curriculum and Instruction Updates
- 13. **Buildings and Grounds – Mr. Mike Sharp**
 - A. Mispillion Elementary Playground Area and Equipment Addition Action Item
 - B. LuLu Ross Elementary Playground Area and Equipment Addition Action Item
 - C. MHS HVAC Renovation/Replacement/Upgrade RFP Action Item* *action required immediately and cannot be deferred to a later meeting*
 - D. Secondary Campus Turf Replacement RFP
- 14. **Board Discussion**
 - A. DSBA Updates
 - B. Milford School District Proclamation Introduced by Mr. Rony Baltazar-Lopez: Proclaiming the Monthlong Celebration of Black History Month in February – Read Only
 - C. County Tax Penalty Waiver Discussion
- 15. **Adjournment Action Item**



MILFORD SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR BOARD MEETING
DECEMBER 20, 2021

Board Members in Attendance	
Mr. Jason Miller, President	Mr. Rony Baltazar-Lopez, Vice President
Dr. Adam Brownstein	Mr. Scott Fitzgerald
Mr. Kristopher Thompson	Mr. David Vezmar
Mrs. Jean Wylie	Dr. Kevin Dickerson, Executive Secretary

The Regular Meeting of the Milford Board of Education was called to order by President Mr. Miller at 6:00 PM on Monday evening, December 20, 2021.

PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

MOTION MADE BY MR. BALTAZAR-LOPEZ/SECONDED BY DR. BROWNSTEIN to approve the Regular Meeting Minutes for November 15, 2021, with changes. **Motion passed unanimously.**

ADJOURNMENT TO EXECUTIVE SESSION

MOTION MADE BY MR. VEZMAR/SECONDED BY MR. THOMPSON to adjourn into Executive Session. **Motion passed unanimously.**

RETURN TO OPEN SESSION

MOTION MADE BY MR. THOMPSON SECONDED BY MR. FITZGERALD to adjourn Executive Session. **Motion passed unanimously.**

PERSONNEL

Personnel Report

MOTION MADE BY MR. VEZMAR/SECONDED BY DR. BROWNSTEIN to accept the Personnel Report as presented during Executive Session. **Motion passed unanimously.**

Administrator Contracts

MOTION MADE BY MR. BALTAZAR-LOPEZ/SECONDED BY MR. THOMPSON to approve the Administrator Contracts Document A as presented during Executive Session. **Motion passed unanimously.**

MEA, DSEA/NEA and MSD MOU for MHS IEP Teacher Coverage During Planning

MOTION MADE BY MR. THOMPSON/SECONDED BY MRS. WYLIE to approve the MEA, DSEA/NEA and MSD MOU for MHS IEP Teacher Coverage During Planning as presented during Executive Session. **Motion passed 6 Yay – 1 Nay**

Roll Call:	Mr. Baltazar-Lopez – yay	Dr. Brownstein – nay
	Mr. Fitzgerald – yay	Mr. Thompson - yay
	Mr. Vezmar – yay	Mrs. Wylie – yay
	Mr. Miller - yay	

CHANGES TO AGENDA

12B Mispillion Elementary Playground Area and Equipment Addition tabled to January meeting

12C LuLu Ross Elementary Playground Area and Equipment Addition tabled to January meeting

PUBLIC COMMENT

Ms. Vezmar voiced concerns regarding her son's IEP implementation.

Ms. Mumford expressed her opinion that students should not wear masks in school.

SUPERINTENDENT'S REPORT

Recognitions

Lulu Ross Elementary School received Phase 4 Recognition from the Delaware Positive Behavior Support Project. Phase 4 recognizes schools for overall intervention effectiveness, identification of evidence-based interventions, and monitoring student responses to the interventions. Ross will receive a certificate and banner for display.

The following students have been selected to the 2021-2022 All-State Choir:

- Abigail Aleman – MCA
- Ellie Peel – MCA
- Sophia Sobota – MHS

Congratulations to all of the 1st marking period Honor Roll students. The student names are listed on the district website.

Congratulations to Dr. Bobbie Kilgore for her National Board-Certified Teacher (NCBT) being renewed.

Bagnor Garcia-Lopez won 1st place for second grade in the 2020 State Fire Prevention Poster and Essay Contest. Bagnor who was in Mrs. Toni Zeveney's classroom last year was awarded a Fireman's Plaque and \$100. The school received a trophy celebrating Bagnor's award.

Delaware Volunteer Firefighters Association's Fire Preventions Poster and Essay Contest Winners as Presented by Carlisle Fire Company:

Grade 1: Identify Things in the Home That Will Burn You:

Emilio Hurlburt 1st Place (Mispillion)
Anyelo Machiado-Carrizo 3rd Place (Ross)
Evelyn Diaz Roblero Fire Chief Award (Ross)

Grade 2: Identify Three Home Fire Hazards

Brooklyn Hughes 1st Place (Banneker)
Keytlin Matias Morales 2nd Place (Ross)
Elijah Lockett 3rd Place (Mispillion)

Grade 3: Develop a Home Fire Escape Plan

Jaydah Stratton 1st Place (Banneker)
Levi Smith 2nd Place (Mispillion)
Cole Reed 3rd Place (Mispillion)

Grade 4: Dangers of Matches, Lighters and Smoking Material (Essay)

Kate Wilson 1st Place (Mispillion)
Genesis Lopez 2nd Place (Banneker)
Jennifer Chery 3rd Place (Banneker)

Grade 5: Fire Safety in the Kitchen (Essay)

Ahamirel Campos 1st Place (Mispillion)
Summer Dukes 3rd Place (Banneker)
Cooper Dubois President's Award (Banneker)

Kent County Volunteer Firefighters Association Fire Prevention Contest:

- Brooklyn Hughes (Banneker) earned 3rd Place
- Jaydah Stratton (Banneker) earned 1st Place and will move on to the State Competition

Hertrich presented Hertrich Cash for Class Winners to LuLu Ross teachers Ms. Anne Mahan (\$500 for Tools for Tech) and Ms. Michele Stone (\$1,000 for Chromebook accessories). Congratulations to Ms. Mahan and Ms. Stone and their classes.

The MCA Winter Chorus and Band Concerts were outstanding. Congratulations to all of our students, staff, and volunteers.

The MHS Winter Night of the Arts was exceptional – the event combined chorus, concert band and art. Congratulations to all students, staff and volunteers involved.

2021 Fall Sports – Congratulations to the following student-athletes:

MHS Cross Country Boys and Girls both won the inaugural Sand Hill Invitational

Field Hockey Senior Olivia Muir was the State of Delaware’s female recipient of the Heisman High School Scholarship

Bucs in Elementary Schools: Several fall student-athletes including Aaron Sivels, Olivia Muir, Shawn Saxon, and Leah Tate spent Tuesdays at Ross Elementary School working with Mrs. Davis and the Special Olympics student-athletes with bocce.

34 student-athletes were recognized by the Henlopen Conference as Academic All-Conference for earning a marking period GPA of 4:0 and participating in a sport:

Cross Country: Eric Perry, Breydon Baker, Anya Phillips, Alex Herber, Jorja Willey, Paige Thompson, Haley Thompson

Socceer: Neysen Legros, Tyler Kuykendall, Liam Kilgore

Volleyball: Lauren Dickerson, Giavonna Dorell, Trinity Harden, Tyra Jones, Joy Moultrie, Olivia Wallace

Field Hockey: Madisyn Hitchens, Carley Mackert, Lila Mergner, Melissa Mesidor, Ryless Metzner, Olivia Muir, Bay Roethermel, Eve Sekscinski

Football: Desmond Aladuge, Evan Gregg, Benjamin Gusciora, DenNare Horsey, Aston Hudson, Jack Hudson, George Hufnagel, Tevez Pierre, Shawn Saxon, Jay Schofield

Individual Sport Post Season Recognitions:

Team	Recognition	Blue Gold All Star Participant
Field Hockey	1 st Team All North Henlopen: Olivia Muir 2 nd Team All North Henlopen: Bailey Masten, Hannah Zimmerman, and Lila Mergner Honorable Mention: Emily Thode	Olivia Muir
Football	1 st Team All-District: Aaron Sivels and AJ Kravitz 2 nd Team All-District: Desmond Aladuge All-District Honorable Mention: Shawn Saxon	Shawn Saxon
Soccer	1 st Team All North Henlopen: Brandon Zelaya Hernandez 2 nd Team All North Henlopen: Alex Davis, Luke Sollie Henlopen North Honorable Mention: Jesse Alvarez 2 nd Team All State: Brandon Zelaya Hernandez	
Cross Country	Henlopen Conference Honorable Mention: Eric Perry, Nathan Waydelis, and Faith Mitchell	
Volleyball	Henlopen North Honorable Mention: Lauren Dickerson	

College signings: Ashley Bullock signed with Keiser University to further her academic and softball careers. From the baseball team, Mason Morris signed with Coastal Carolina and Aydin Zimmerman signed with Davis and Elkins College.

Jack Thode won his 100th wrestling Match at the Polytech Invitational.

Jada Newsome broke the school's long jump record with a jump of 18' 7".

MHS Head Football Coach Shaun Strickland was named the Gold Team Head Coach for June's DFRC (Delaware Foundation Reaching Citizens with Intellectual disABILITIES) Blue-Gold All Star Football Game.

MHS Head Wrestling Coach Don Parsley recently won his 299th career wrestling match as coach and has the opportunity to earn his 300th victory in upcoming matches. The next wrestling match is on Wednesday.

Upcoming Events

December 21st mid-marking period report cards go home.

Santa's Workshop activities will be held on December 22nd at Morris Early Childhood with MHS students and staff leading the activities for Morris students.

Winter break is December 23-31, 2021. All staff and students return on January 3, 2022. We wish everyone and their families a healthy, happy, and enjoyable winter break.

School Transportation Update

Dr. Dickerson thanked all of the bus contractors and bus drivers their efforts and dedication to complete bus routes. He also thanked Mr. LoBiondo and Mrs. Viarmontes for their hard work in keeping routes running. There are concerns regarding transportation availability during the winter months and the district may have to work through driver shortages periodically.

RFP for MSD Strategic Planning

MOTION MADE BY MR. BALTAZAR-LOPEZ/SECONDED BY MRS. WYLIE to approve the RFP for MSD Strategic Planning. **Motion passed unanimously.**

BUSINESS – Dr. Croce

Revenue and Expenditure Report

MOTION MADE BY DR. BROWNSTEIN/SECONDED BY MRS. WYLIE to approve the Revenue and Expenditure Reports as of November 30, 2021. **Motion passed unanimously.**

BUILDINGS AND GROUNDS – Mr. Sharp

RFP for Construction Management Services Award

MOTION MADE BY MR. VEZMAR/SECONDED BY DR. BROWNSTEIN that Richard Y. Johnson & Son, Inc. be selected for the Construction Management under Contract Number MSD-2021-0001-CONST_MANAGEMENT, subject to the negotiation process set forth in section 6982 of the Delaware Code, and if that negotiation process is not successful, that the district come back to the Board after negotiating with successor ranked applicants. **Motion passed unanimously.**

Secondary Modular Classroom Building Purchase

MOTION MADE BY MR. VEZMAR/SECONDED BY DR. BROWNSTEIN to approve the purchase of an 8-classroom modular building (108' x 68') for a price of \$832,120.00 excluding sales tax from the vendor Willscot. **Motion passed unanimously.**

BOARD DISCUSSION

DSBA Updates

Mr. Miller mentioned that there has been discussion about opposing proposed legislation from the Division of Public Health regarding COVID testing and vaccinations for school staff because of the way it is written.

Mr. Fitzgerald stated that the Legislative Committee met in October. DSBA supports 3 bills: HB 238 – repeals the ability of charter schools to give admission preference to students residing within a 5- mile radius of the school; HB252 – requires each county to reassess the value of real property on a regular basis that occurs at least once every 5 years; and HB254 – requires all public schools that have printed ID cards to include suicide prevention hotline, domestic violence hotline, teen dating violence hotline and bullying hotline numbers to the back of the ID card beginning the 2022-2023 school year. Legislative priorities include adding support for technology funding, general support for legislation that reduces staff shortages and the current transportation crisis, and continued advocacy for the mid-year unit count bill.

Response to NSBA letter introduced by Dr. Brownstein

Mr. Miller introduced the reconsideration of the response to the NSBA letter introduced by Dr. Brownstein. In a previous vote during the November meeting without a full Board, the motion was not carried. Mr. Baltazar-Lopez indicated that Robert's Rule of Order was not followed in adding this item to the agenda and introduced the motion listed below.

MOTION MADE BY MR. BALTAZAR-LOPEZ/SECONDED BY MR. VEZMAR to postpone the discussion indefinitely. **Motion passed 4 Yay, 2 Nay, 1 Abstained**

Roll Call:	Mr. Baltazar-Lopez – yay	Dr. Brownstein – nay
	Mr. Fitzgerald – nay	Mr. Thompson - yay
	Mr. Vezmar – yay	Mrs. Wylie – yay
	Mr. Miller – abstain	

ADJOURNMENT

MOTION MADE BY MR. BALTAZAR-LOPEZ/SECONDED BY MR. THOMPSON that the Regular Meeting of the Milford Board of Education held on Monday, December 20, 2021, adjourn. **Motion passed unanimously.**

Kevin Dickerson, Executive Secretary

Theresa Blocker, Recording Secretary

MILFORD SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR BOARD MEETING
JANUARY 4, 2022

Board Members in Attendance	
Mr. Jason Miller, President	Mr. Rony Baltazar-Lopez, Vice President
Dr. Adam Brownstein	Mr. Scott Fitzgerald
Mr. Kristopher Thompson	Mr. David Vezmar
Mrs. Jean Wylie	Dr. Kevin Dickerson, Executive Secretary

The Regular Meeting of the Milford Board of Education was called to order by President Mr. Miller at 6:06 PM on Tuesday evening, January 4, 2022.

PLEDGE OF ALLEGIANCE

CHANGES TO AGENDA - None

PUBLIC COMMENT - None

ADJOURNMENT TO EXECUTIVE SESSION

MOTION MADE BY MR. THOMPSON/SECONDED BY MR. VEZMAR to adjourn into Executive Session. **Motion passed unanimously.**

RETURN TO OPEN SESSION

MOTION MADE BY DR. BROWNSTEIN/SECONDED BY MR. THOMPSON to adjourn Executive Session at 7:35 PM. **Motion passed unanimously.**

PERSONNEL

Personnel Report

No items presented at this time.

ADJOURNMENT

MOTION MADE BY DR. BROWNSTEIN/SECONDED BY MR. VEZMAR to adjourn the Regular Meeting of the Milford Board of Education held on Tuesday, January 4, 2022. **Motion passed unanimously.**

Kevin Dickerson, Executive Secretary

Theresa Blocker, Recording Secretary

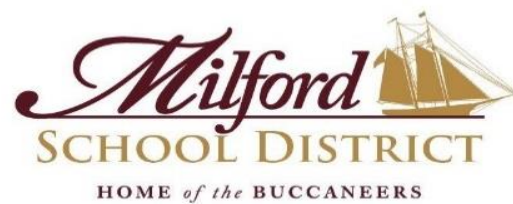
MILFORD SCHOOL DISTRICT
Fiscal Year 2022 Monthly Revenue Report
As of December 31, 2021
50% of the Fiscal Year completed

	Preliminary		
	FY 2022	Actual	%
REVENUE SOURCE	Budget	to date	received
STATE FUNDS			
Formula Salaries	23,788,494.08	27,112,833.75	113.97%
Cafeteria Salaries	475,416.80	534,844.00	112.50%
Division II, All Other Costs	902,811.00	937,653.00	103.86%
Division II, All Other Costs - VOC	113,042.00	106,221.00	93.97%
Division II, Energy	788,951.00	810,530.00	102.74%
Division III, Equalization	5,675,768.00	5,900,596.00	103.96%
State Transportation	2,933,384.57	3,151,021.04	107.42%
Homeless Transportation	196,566.00	474,933.00	241.62%
Foster Care Transportation	55,121.70	27,561.00	50.00%
Transportation Supply	1,000.00	1,000.00	100.00%
Related Services Cash Option	52,604.28	94,688.00	180.00%
Drivers' Education	19,113.00	19,305.00	101.00%
Unique Alternatives	238,232.26	558,364.63	234.38%
Professional Development	-	-	
Delaware Sustainment Fund	811,121.00	825,605.00	101.79%
Academic Excellence Cash Option	-	-	
Technology Block Grant	108,554.00	110,493.00	101.79%
Educator Accountability (CPR)	-	3,548.64	
World Language Expansion	38,451.21	30,000.00	
Education Opportunity Grant	659,612.50	1,231,277.00	186.67%
Education Opportunity Grant - Mental Health	208,147.50	286,203.00	137.50%
Student Success Block Grant - K-3	119,274.00	-	0.00%
Student Success Block Grant - Reading	162,134.00	330,148.00	203.63%
Child Safety Awareness	5,062.00	-	0.00%
Minor Capital Improvements	409,948.00	409,948.00	
Major Capital Improvements	-	-	
TOTAL STATE FUNDS	37,762,808.90	42,956,773.06	113.75%
LOCAL FUNDS			
Current Expense (tax rate)	8,884,200.00	8,547,387.46	96.21%
Current Expense (capitations)	200.00	23.54	11.77%
Athletics	10,000.00	23,402.78	
Interest	285,000.00	-	0.00%
Building Rental	4,500.00	-	0.00%
Other Local Revenue	18,500.00	2,719.50	14.70%
Sol - Systems	1,500.00	-	0.00%
Energy Curtailment	15,000.00	-	0.00%
CSCR	15,000.00	12,923.67	86.16%
Indirect Costs	75,000.00	40,514.65	54.02%
Cafeteria	1,250,000.00	1,366,788.24	109.34%
Net Choice Billings	(164,893.80)	(168,613.37)	102.26%
Net Charter Billings	(165,738.77)	(146,389.21)	88.33%
Tuition Billings	(2,100,000.00)	(1,340,191.42)	63.82%
Social Studies Coalition/Donations	107,000.00	50,414.28	47.12%
Debt Service	1,250,000.00	1,216,301.18	97.30%
Debt Service - County Impact Fees	78,343.00	54,045.49	68.99%
Tuition	2,800,000.00	2,724,170.23	97.29%
Minor Capital Improvements	273,299.00	265,753.59	97.24%
E-Rate	5,500.00	-	0.00%
Education Opportunity Match	-	-	
Extra Time Local Match	-	-	
Reading and Match Specialist Match	-	-	
Technology Maintenance Match	-	-	
Major Capital Improvements	-	-	
TOTAL LOCAL FUNDS	12,642,409.43	12,649,250.61	100.05%
FEDERAL FUNDS			
IDEA Part B	1,126,652.00	1,167,712.00	103.64%
IDEA - Preschool	55,709.00	56,109.00	100.72%
Title I	1,973,009.00	2,014,619.00	102.11%
Title II	353,387.00	374,980.00	106.11%
Title III English Acquisition	64,917.00	69,643.00	107.28%
School Emergency Relief (ESSERF)	-	293,794.00	
Perkins	125,895.00	141,416.00	112.33%
TOTAL FEDERAL/OTHER FUNDS	3,699,569.00	4,118,273.00	111.32%
GRAND TOTAL ALL FUNDS	54,104,787.33	59,724,296.67	110.39%

Milford School District
Monthly Report of Expenditures
For the month ended December 31, 2021

Operating Unit	Budget Line	Preliminary		Expended	%	
		Budget Amount	Encumbered		Budget Remaining	Remaining
9180668A	Benjamin Banneker Elementary School	\$ 46,526.40	5,834.18	9,068.37	\$ 31,623.85	67.97%
9180670A	Evelyn I. Morris Early Childhood Center	\$ 48,971.80	4,870.45	26,687.77	\$ 17,413.58	35.56%
9180672A	Lulu M. Ross Elementary School	\$ 65,144.00	8,805.64	19,744.46	\$ 36,593.90	56.17%
9180673A	Mispillion Elementary School	\$ 50,747.20	5,585.40	14,917.23	\$ 30,244.57	59.60%
9180675A	Milford Central Academy	\$ 102,334.00	6,573.72	51,716.73	\$ 44,043.55	43.04%
9180678A	Milford Senior High School	\$ 131,384.00	10,674.74	43,321.69	\$ 77,387.57	58.90%
99900000	Board Of Ed/District Expenses	\$ 9,000.00	-	6,650.00	\$ 2,350.00	26.11%
	School Resource Officer	\$ 165,000.00	-	128,960.00	\$ 36,040.00	21.84%
99900100	Legal Services, Audit and Insurance Premiums	\$ 180,000.00	39,231.48	5,145.99	\$ 135,622.53	75.35%
99900300	District Expenditures	\$ 35,000.00	721.00	7,092.51	\$ 27,186.49	77.68%
	Public Relations and Communication	\$ 10,000.00	-	28,301.76	\$ (18,301.76)	-183.02%
	Copy Center (District Wide)	\$ 98,500.00	46,968.48	43,333.17	\$ 8,198.35	8.32%
	Student Emergency Fund	\$ 4,000.00	-	-	\$ 4,000.00	100.00%
99910100	Superintendent	\$ 1,500.00	260.56	396.16	\$ 843.28	56.22%
99920000	World Language Immersion (State Grant)	\$ 38,451.21	-	-	\$ 38,451.21	100.00%
	Educator Accountability (State Grant)	\$ 1,200.00	-	-	\$ 1,200.00	
	Student Success Block Grant (Reading)	\$ 162,134.00	-	230,735.29	\$ (68,601.29)	-42.31%
	Opportunity Grant Mental Health	\$ 208,147.50	-	18,578.86	\$ 189,568.64	91.07%
	Education Opportunity Grant	\$ 659,612.50	-	787.56	\$ 658,824.94	99.88%
	Summer School	\$ 30,000.00	-	-	\$ 30,000.00	100.00%
	Translators	\$ 20,000.00	-	1,104.11	\$ 18,895.89	94.48%
	Extra Time Programs	\$ 30,000.00	-	-	\$ 30,000.00	100.00%
	Curriculum and Instruction	\$ 267,200.00	972.30	42,061.35	\$ 224,166.35	83.89%
99920700	Athletics - High School	\$ 170,000.00	35,671.99	71,990.58	\$ 62,337.43	36.67%
	Athletics - Milford Central Academy	\$ 30,000.00	7,562.76	9,943.15	\$ 12,494.09	41.65%
99920800	Driver's Education	\$ 19,113.00	-	17,202.00	\$ 1,911.00	10.00%
99930200	Tuition - Special Services	\$ 584,500.00	-	108,512.17	\$ 475,987.83	81.44%
	Tuition - Special Services - ILC	\$ 315,000.00	1,034.34	233,274.16	\$ 80,691.50	25.62%
	Unique Alternatives (State Funds)	\$ 238,232.26	-	180,128.14	\$ 58,104.12	18.45%
99930300	Special Services	\$ 49,000.00	-	22,376.94	\$ 26,623.06	54.33%
	Student Success Block Grant (K-3 Basic)	\$ 119,274.00	-	-	\$ 119,274.00	100.00%
	Special Services - State Related Services	\$ 52,604.28	-	-	\$ 52,604.28	100.00%
99940100	Contingencies and One-Time Items	\$ 500,000.00	151,873.10	67,838.05	\$ 280,288.85	56.06%
99940200	Division I/Formula Salaries	\$ 23,788,494.08	-	16,698,857.85	\$ 7,089,636.23	29.80%
99940300	Division II - Vocational	\$ 113,042.00	-	2,969.43	\$ 110,072.57	97.37%
99940400	Division III/Local Salaries	\$ 11,072,500.00	-	5,867,585.34	\$ 5,204,914.66	47.01%
	Union agreed Limited Contracts	\$ 385,000.00	-	181,762.07	\$ 203,237.93	52.79%
99940500	Title I	\$ 1,973,009.00	11,958.14	153,949.66	\$ 1,807,101.20	91.59%
	Title II	\$ 353,387.00	-	-	\$ 353,387.00	100.00%
	Title III	\$ 64,917.00	3,746.80	1,450.00	\$ 59,720.20	91.99%
	IDEA Part B	\$ 1,126,652.00	-	-	\$ 1,126,652.00	100.00%
	IDEA Preschool	\$ 55,709.00	-	-	\$ 55,709.00	100.00%
	Perkins	\$ 125,895.00	-	-	\$ 125,895.00	100.00%
	Homeless	\$ -	-	-	\$ -	
	Other Federal Grants	\$ -	-	-	\$ -	
99940600	Insurance Expense	\$ 105,153.00	-	113,229.00	\$ (8,076.00)	-7.68%
99940700	Social Studies Coalition/Donations	\$ 107,000.00	-	3,108.46	\$ 103,891.54	97.09%
99940810	Technology Equipment & Repair	\$ 272,800.00	5,580.74	123,463.48	\$ 143,755.78	52.70%
	Technology Block Grant	\$ 108,554.00	2,788.00	1,197.00	\$ 104,569.00	96.33%
99940900	Tuition Reimbursement - Administration	\$ 15,000.00	-	-	\$ 15,000.00	100.00%
	Tuition Reimbursement	\$ 70,000.00	-	-	\$ 70,000.00	100.00%
99950000	Personnel/Human Resources	\$ 10,000.00	529.91	6,799.59	\$ 2,670.50	26.71%
99960000	Child Nutrition Operations	\$ 1,190,572.80	88,232.09	1,276,900.03	\$ (174,559.32)	-14.66%
	Cafeteria Salaries	\$ 534,844.00	-	339,041.43	\$ 195,802.57	36.61%
99960100	Facilities Maintenance	\$ 90,000.00	-	18,161.14	\$ 71,838.86	79.82%
	Custodial Services and Supplies	\$ 90,000.00	-	38,676.49	\$ 51,323.51	57.03%
99960200	Operations and Utilities	\$ 385,395.00	83,398.10	138,439.37	\$ 163,557.53	42.44%
	Energy Division II	\$ 710,056.00	292,091.30	50,908.70	\$ 367,056.00	51.69%
99960300	State Transportation	\$ 2,933,384.57	239,764.00	1,240,239.00	\$ 1,453,381.57	49.55%
	State Homeless Transportation	\$ 196,566.00	231,562.80	129,051.90	\$ (164,048.70)	-83.46%
	State Foster Transportation	\$ 55,121.70	2,362.00	24,398.00	\$ 28,361.70	51.45%
	Transportation Supplies	\$ 1,000.00	-	-	\$ 1,000.00	100.00%
99960400	Transportation Internal Budget (Local)	\$ 23,000.00	1,388.60	1,160.36	\$ 20,451.04	88.92%
	Local Activities Transportation	\$ 3,000.00	-	-	\$ 3,000.00	100.00%
	Local Homeless Transportation Match	\$ 21,840.67	25,729.20	14,899.10	\$ (18,787.63)	-86.02%
	Local Transportation Match	\$ 325,510.63	26,640.45	142,156.98	\$ 156,713.20	48.14%
Total Operating Budget		\$ 50,749,979.60	\$ 1,342,412.27	\$ 27,958,272.58	\$ 21,449,294.75	42.26%
99970000	Local Debt Service	\$ 1,187,584.61	-	644,726.47	\$ 542,858.14	45.71%
99970200	Minor Capital Improvements	\$ 683,247.00	-	-	\$ 683,247.00	100.00%
Total Capital Budget		\$ 1,870,831.61	\$ -	\$ 644,726.47	\$ 1,226,105.14	65.54%
Grand Total		\$ 52,620,811.21	\$ 1,342,412.27	\$ 28,602,999.05	\$ 22,675,399.89	43.09%

Note: Budgets are based on the preliminary budget allocations as voted by the MSD Board of Education
Items highlighted in blue are restricted expenditures. Funds must be used for specific purpose per funding guidelines.



Final Fiscal Year 2022 Revenue Budget

REVENUE SOURCE	Final FY 2021 Budget	Final FY 2022 Budget
STATE FUNDS		
Formula Salaries	29,735,617.60	31,524,499.24
Cafeteria Salaries	594,271.00	534,844.00
Delaware Sustainment Fund	811,121.00	825,605.00
Academic Excellence Cash Option	-	-
Related Services Cash Option	105,208.55	94,688.00
Division II, All Other Costs	902,811.00	937,653.00
Division II, All Other Costs - VOC	113,042.00	106,221.00
Division II, Energy	788,951.00	810,530.00
Division III, Equalization	5,675,768.00	5,900,596.00
State Transportation	2,929,595.70	3,146,887.80
Transportation - Driver Training	3,788.87	4,133.24
Homeless Transportation	196,566.00	474,933.00
Foster Transportation	55,121.70	27,561.00
Transportation Supply	1,000.00	1,000.00
Unique Alternatives	476,464.52	558,364.63
Drivers' Education	19,113.00	19,305.00
Professional Development	-	-
Technology Block Grant	108,554.00	110,493.00
State Dual Enrollment	-	-
CPR Instruction	1,066.53	3,548.64
Education Opportunity Grant	453,476.00	1,231,277.00
Education Opportunity Grant - Mental Health - Ross/Morris	114,802.00	286,203.00
Student Success Block Grant Reading	162,134.00	330,148.00
Student Success Block Grant K-3	119,274.00	-
Child Safety Awareness	5,062.00	-
Critical Needs Reimbursement/Dual Enrollment	8,692.69	-
World Language Expansion	76,902.42	30,000.00
U/D Partnership - Year Long Residencies	83,622.15	-
Substitute Reimbursement - Parental Leave	46,053.01	-
Minor Capital Improvements	369,211.00	409,948.00
Major Capital Improvements	-	-
TOTAL STATE FUNDS	43,957,289.74	47,368,438.55
LOCAL FUNDS		
Current Expense (tax rate)	8,710,000.00	8,884,200.00
Current Expense (capitations)	200.00	200.00
Athletics	0.00	28,000.00
Interest	345,000.00	-
Building Rental	4,500.00	1,500.00
Other Local Revenue	18,500.00	18,500.00
Sol - Systems	1,500.00	1,500.00
Energy Curtailment	15,000.00	15,000.00
E-Rate	5,500.00	-
CSCR	35,000.00	15,000.00
Indirect Costs	85,000.00	75,000.00
Cafeteria	1,100,000.00	1,550,000.00
Net Choice Billings	(164,893.80)	(168,613.38)
Charter Billings	(165,738.77)	(146,389.20)
Tuition Billings	(1,960,000.00)	(2,100,000.00)
Tuition	2,859,500.00	2,800,000.00
Donations	107,000.00	107,000.00
Debt Service	1,260,000.00	1,250,000.00
Debt Service - County	78,343.00	78,343.00
Match Tax - Minor Capital Improvements	246,141.00	273,299.00
Match Tax - Education Opportunity	-	-
Match Tax - Reading and Math Specialists	-	-
Match Tax - Extra Time	-	-
Match Tax - Technology Maintenance	-	-
TOTAL LOCAL FUNDS	12,580,551.43	12,682,539.42
FEDERAL FUNDS		
IDEA	1,126,652.00	1,167,712.00
IDEA - Preschool	55,709.00	56,109.00
TITLE I	1,973,009.00	2,014,619.00
TITLE II	353,387.00	374,980.00
TITLE III	64,917.00	69,643.00
PERKINS	125,895.00	141,416.00
OTHER FEDERAL FUNDS	-	293,794.00
TOTAL FEDERAL/OTHER FUNDS	3,699,569.00	4,118,273.00
GRAND TOTAL ALL FUNDS	60,237,410.17	64,169,250.97

**Milford School District
Final Expenditure Budget
Fiscal Year 2022**

Operating Unit	Operating Unit Description	FY 2021 Final Budget	FY 2022 Final Budget	Difference between FY 21 and FY 22	% Difference
9180668A	Benjamin Banneker Elementary School	\$ 58,158.00	\$ 60,102.00	\$ 1,944.00	3%
9180670A	Evelyn I. Morris Early Childhood Center	\$ 59,627.00	\$ 60,059.00	\$ 432.00	1%
9180672A	Lulu M. Ross Elementary School	\$ 81,430.00	\$ 80,278.00	\$ (1,152.00)	-1%
9180673A	Mispillion Elementary School	\$ 63,434.00	\$ 64,154.00	\$ 720.00	1%
9180675A	Milford Central Academy	\$ 127,917.50	\$ 131,136.00	\$ 3,218.50	3%
9180678A	Milford Senior High School	\$ 162,855.00	\$ 167,904.00	\$ 5,049.00	3%
99900000	Board of Education - School Resource Officer	\$ 165,000.00	\$ 165,000.00	\$ -	0%
99900000	Board of Education	\$ 9,000.00	\$ 9,000.00	\$ -	0%
99900100	Legal Services and Audit	\$ 180,000.00	\$ 180,000.00	\$ -	0%
99900300	District Expenditures	\$ 35,000.00	\$ 35,000.00	\$ -	0%
99900300	Public Relations and Communication	\$ 10,000.00	\$ 45,000.00	\$ 35,000.00	350%
99900300	Uniform Assistance	\$ 4,000.00	\$ 4,000.00	\$ -	0%
99900300	School Safety and Security	\$ -	\$ -	\$ -	
99900300	Copy Center (District wide)	\$ 98,500.00	\$ 98,500.00	\$ -	0%
99910100	Superintendent	\$ 1,500.00	\$ 1,500.00	\$ -	0%
99920000	World Language Immersion (State Grant)	\$ 76,902.42	\$ 30,000.00	\$ (46,902.42)	-61%
99920000	Educator Accountability (State Grant)	\$ 1,066.53	\$ 3,548.64	\$ 2,482.11	233%
99920000	Student Success Block Grant - Mental Health	\$ 114,802.00	\$ 286,203.00	\$ 171,401.00	149%
99920000	Student Success Block Grant Reading	\$ 162,134.00	\$ 330,148.00	\$ 168,014.00	104%
99920000	Education Opportunity Grant	\$ 453,476.00	\$ 1,231,277.00	\$ 777,801.00	172%
99920000	Summer School	\$ 30,000.00	\$ 30,000.00	\$ -	0%
99920000	Translators	\$ 20,000.00	\$ 20,000.00	\$ -	0%
99920000	Extra Time Programs	\$ 30,000.00	\$ 30,000.00	\$ -	0%
99920000	Curriculum/Instructional	\$ 244,200.00	\$ 246,000.00	\$ 1,800.00	1%
99920700	Athletics - Middle School	\$ 30,000.00	\$ 30,000.00	\$ -	0%
99920700	Athletics - High School	\$ 170,000.00	\$ 170,000.00	\$ -	0%
99920800	Driver's Education	\$ 19,113.00	\$ 19,305.00	\$ 192.00	1%
99930200	Special School - Tuition ILC	\$ 315,000.00	\$ 315,000.00	\$ -	0%
99930200	Special School - Tuition	\$ 584,500.00	\$ 584,500.00	\$ -	0%
99930200	Special School - Unique Alternatives (State)	\$ 476,464.52	\$ 558,364.63	\$ 81,900.11	17%
99930300	Special Services	\$ 49,000.00	\$ 49,000.00	\$ -	0%
99930300	Student Success Block Grant K-3	\$ 119,274.00	\$ -	\$ (119,274.00)	-100%
99930300	Special Services - State Related Services	\$ 105,208.55	\$ 94,688.00	\$ (10,520.55)	-10%
99940100	Contingencies and One-Time Items	\$ 500,000.00	\$ 500,000.00	\$ -	0%
99940200	Division I Sal/Other State Prg	\$ 29,781,670.61	\$ 31,524,499.24	\$ 1,742,828.63	6%
99940300	Division Ii Vocational	\$ 113,042.00	\$ 106,221.00	\$ (6,821.00)	-6%
99940400	Local Limited Contracts	\$ 365,000.00	\$ 385,000.00	\$ 20,000.00	5%
99940400	Division Iii/Local Salaries	\$ 10,750,000.00	\$ 11,350,000.00	\$ 600,000.00	6%
99940500	Title I	\$ 1,973,009.00	\$ 2,014,619.00	\$ 41,610.00	2%
99940500	Title II	\$ 353,387.00	\$ 374,980.00	\$ 21,593.00	6%
99940500	Title III	\$ 64,917.00	\$ 69,643.00	\$ 4,726.00	7%
99940500	IDEA Part B	\$ 1,126,652.00	\$ 1,167,712.00	\$ 41,060.00	4%
99940500	IDEA Preschool	\$ 55,709.00	\$ 56,109.00	\$ 400.00	1%
99940500	Perkins	\$ 125,895.00	\$ 141,416.00	\$ 15,521.00	12%
99940500	Homeless	\$ -	\$ -	\$ -	
99940500	Other Federal Grants	\$ -	\$ 293,794.00	\$ 293,794.00	
99940600	Insurance	\$ 105,153.00	\$ 113,229.00	\$ 8,076.00	8%
99940700	Private Grants/Donations	\$ 107,000.00	\$ 107,000.00	\$ -	0%
99940810	Technology Equipment & Repair	\$ 272,800.00	\$ 272,800.00	\$ -	0%
99940810	Technology Block Grant	\$ 108,554.00	\$ 110,493.00	\$ 1,939.00	2%
99940900	Tuition Reimbursement - Administrative	\$ 15,000.00	\$ 15,000.00	\$ -	
99940900	Tuition Reimbursement	\$ 60,000.00	\$ 70,000.00	\$ 10,000.00	17%
99950000	Personnel/Hr	\$ 10,000.00	\$ 10,000.00	\$ -	0%
99960000	Child Nutrition Operations	\$ 1,694,271.00	\$ 2,084,844.00	\$ 390,573.00	23%
99960100	Facilities Maintenance	\$ 90,000.00	\$ 90,000.00	\$ -	0%
99960100	Custodial Services	\$ 90,000.00	\$ 90,000.00	\$ -	0%
99960200	Energy - Division II	\$ 788,951.00	\$ 810,530.00	\$ 21,579.00	3%
99960200	Local Energy/Utilities	\$ 87,000.00	\$ 87,000.00	\$ -	0%
99960200	Custodial Substitutes	\$ 10,000.00	\$ 10,000.00	\$ -	0%
99960200	Operations/Utilities	\$ 207,500.00	\$ 209,500.00	\$ 2,000.00	1%
99960300	State Transportation	\$ 3,186,072.27	\$ 3,654,515.04	\$ 468,442.77	15%
99960400	Local Transportation	\$ 373,351.30	\$ 388,182.08	\$ 14,830.78	4%
Total Operating Budget		\$ 56,472,496.70	\$ 61,236,753.63	\$ 4,764,256.93	8%
99970000	Local Debt Service	\$ 1,225,976.67	\$ 1,187,584.61	\$ (38,392.06)	-3%
99970200	Minor Capital Improvements	\$ 615,352.00	\$ 683,247.00	\$ 67,895.00	11%
Total Capital Budget		\$ 1,841,328.67	\$ 1,870,831.61	\$ 29,502.94	2%
TOTAL		\$ 58,313,825.37	\$ 63,107,585.24	\$ 4,793,759.87	8.2%
<i>Reserve Allocation</i>		<i>\$ 1,923,584.80</i>	<i>\$ 1,061,665.73</i>	<i>\$ (861,919.07)</i>	
GRAND TOTAL		\$ 60,237,410.17	\$ 64,169,250.97	\$ 3,931,840.80	6.5%

Financial Position Report

as of 31-December-2021

Forecast Period: Q3-2021

District: Milford

Description	Actual Unencumbered	Encumbered	Projected Income 1/1 to 3/31	Projected Available Income through 3/31		Projected Salary 1/1 to 3/31	Projected Non- Salary 1/1 to 3/31	Projected Expenditures 1/1 to 3/31	Projected Available Balance 3/31		Revenue Projection 4/1 to 6/30	Salary Projection 4/1 to 6/30	Non-Salary Projection 4/1 to 6/30	Projected Balance on 6/30	Projected 1 month Local Payroll
Local Expenses	\$26,591,613.23	\$382,745.34	\$285,000.00	\$27,259,358.57		\$2,676,000.00	\$421,019.87	\$3,097,019.87	\$24,162,338.70		\$0.00	\$2,676,000.00	\$429,440.27	\$21,056,898.42	\$892,000.00
Div II	\$1,294,048.37	\$400,009.29	\$0.00	\$1,694,057.66		\$0.00	\$790,998.15	\$790,998.15	\$903,059.51		\$0.00	\$0.00	\$888,059.51	\$15,000.00	
Div III	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Cash Option	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Other	\$825,605.00	\$0.00	\$0.00	\$825,605.00		\$825,605.00	\$0.00	\$825,605.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Total Discretionary Fund Revenue	\$28,711,266.60	\$782,754.63	\$285,000.00	\$29,779,021.23		\$3,501,605.00	\$1,212,018.02	\$4,713,623.02	\$25,065,398.21		\$0.00	\$2,676,000.00	\$1,317,499.78	\$21,071,898.42	

Approved by Superintendent: _____

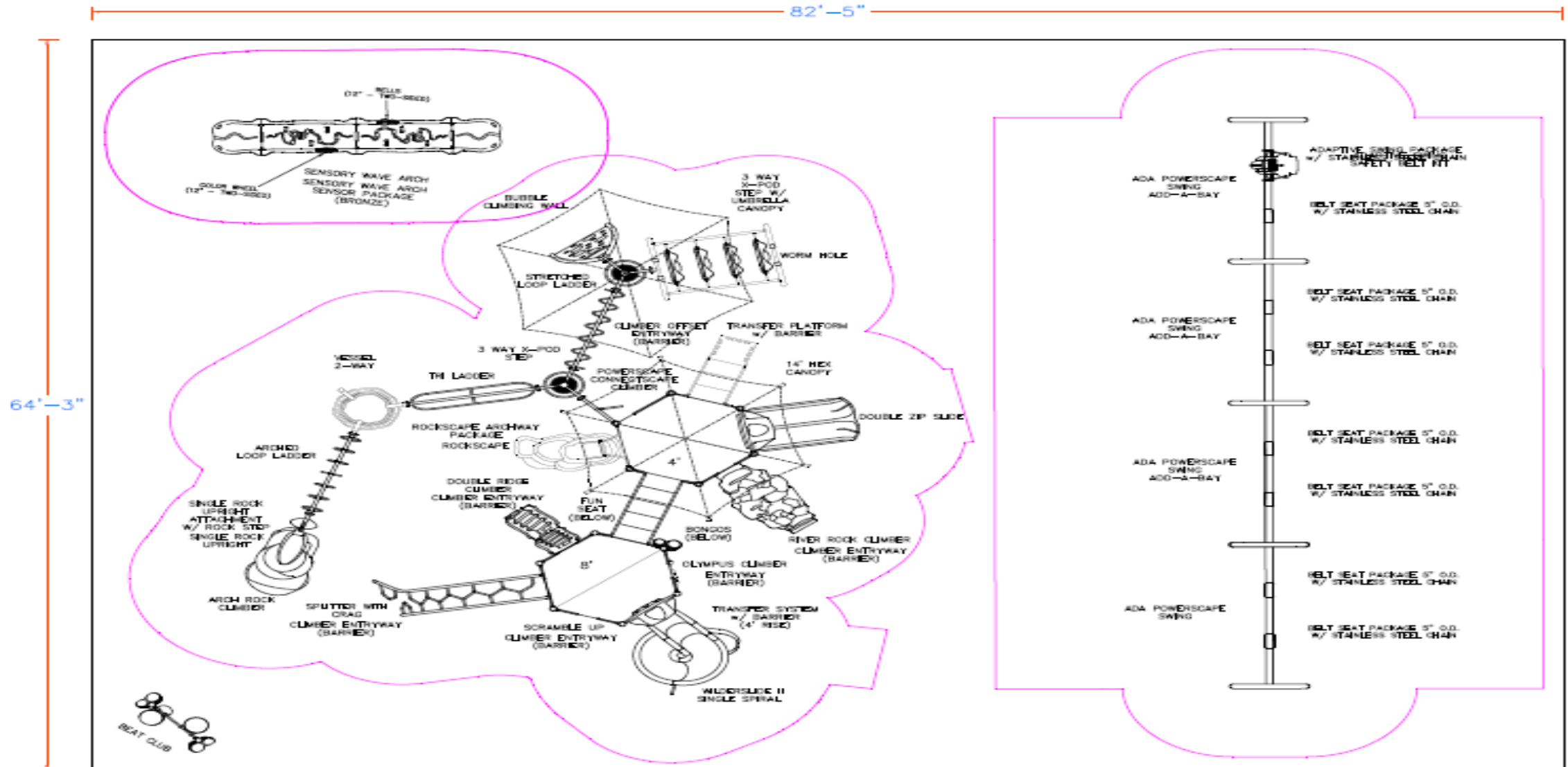
Approved by Board President: _____

Preparer: _____

Mispillion Elementary New Playground



Mispillion New Playground Design



Mispillion New Playground

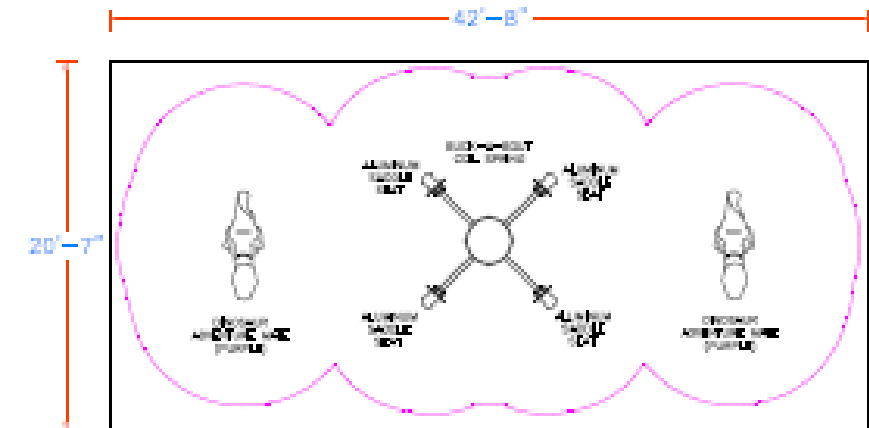
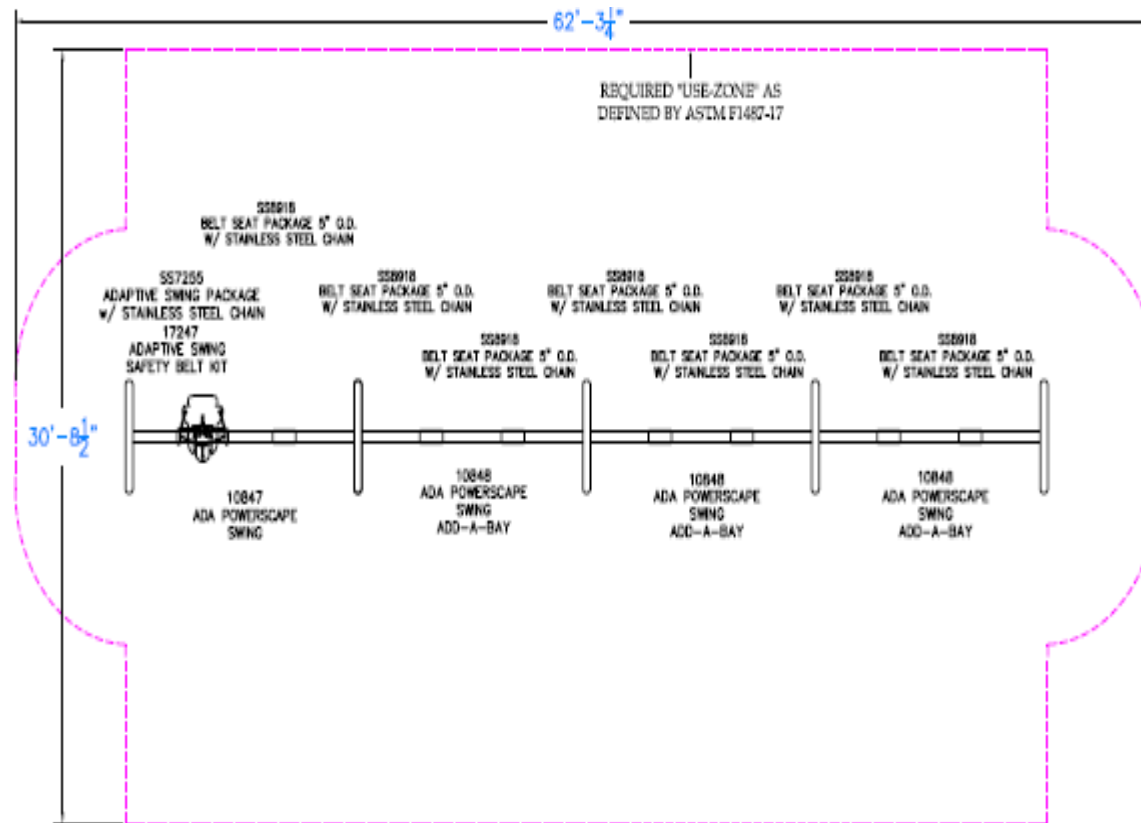
- New playground addition gives Mispillion two playgrounds like every elementary school in our district
 - Allows students to spread out at recess
- Time Frame – Summer install but subject to change due to constraints
- Playground Equipment Cost
 - \$185,666.72 for equipment and install
 - \$120,708.29 for ground covering
 - \$306,375.01 Total Cost
- Will be purchased with ESSER Funding

LuLu Ross Elementary Playground Addition

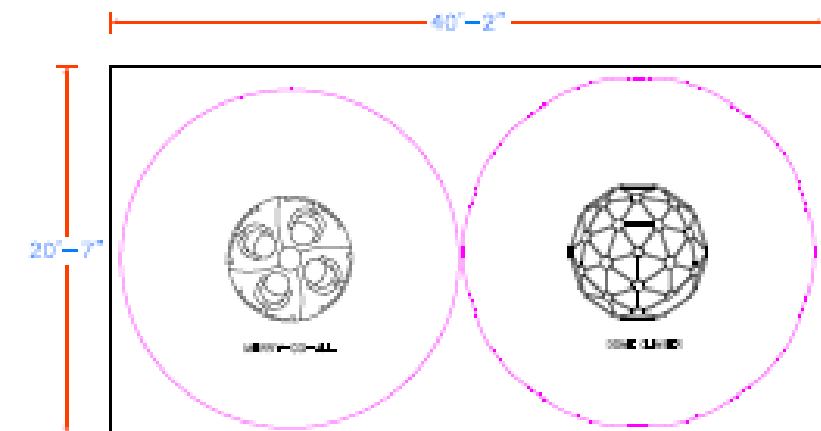


LuLu Ross Playground Addition Design

2-5 FREESTANDING EQUIPMENT



5-12 FREESTANDING EQUIPMENT



Lu Lu Ross Additional Playground Equipment

- Identified students would benefit from additional equipment to spread students out and add options.
 - Allows students to spread out at recess
- Time Frame – Summer install but subject to change due to constraints
- Playground Equipment Cost
 - \$89,533.30 for equipment and install
 - \$130,656.31 for ground covering
 - \$220,189.61 Total Cost
- Will be purchased with ESSER Funding



Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX
www.cunninghamrec.com

12/20/2021
Quote #157097-01-05

Mispillion Elementary (Option 3 - Updated 12.20.2021)

Milford School District
Attn: Mike Sharp
311 Lovers Lane
Milford, DE 19963
msharp@msd.k12.de.us

Ship to Zip 19963

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - PowerScape/Xscape Modular Unit for Ages 5-12 (per attached drawing) [Basic: _____] [Roto Plastic: _____] [HDPE: _____] [Accent: _____] [Rock Plastic: _____] [Rock Plastic: _____] [Fabric 1: _____] [Basic: _____] [Web: _____] [Tube: _____] [Deck:Pvc: _____] [Deck:Pvc: _____] [Uni Plastic: _____] [Arch: _____]	\$83,963.17	\$83,963.17
		(1) 26058 -- 3 Way X-Pod Step		
		(1) 26063 -- Bubble Climbing Wall Attachment		
		(1) 26078 -- Arched Loop Ladder Overhead		
		(1) 26080 -- Stretched Loop Ladder		
		(1) 26088 -- Tri Ladder		
		(11) 26094 -- Triangular Shroud		
		(1) 26108 -- Arch Rock Climber		
		(1) 26111 -- Single Rock Upright		
		(1) 26113 -- Single Rock Upright W/Rock Step		
		(1) 26130 -- 3 Way X-Pod Step W/Canopy		
		(1) 26149 -- Worm Hole (Attachment)		
		(1) 26165 -- 4'-0" Connectscape Climber		
		(1) 27063 -- Vessel 2 way		
		(1) 81666 -- Fun Seat		
		(1) 81699 -- Bongos		
		(2) 90004 -- Two Piece Hex Deck		
		(1) 90024 -- 4'-0" Transfer System W/ Barrier		
		(1) 90030 -- 4' Transfer Platform W/Barrier		
		(1) 90091 -- 4' Rockscape Climber		
		(6) 90272 -- 14' Upright, Alum		
		(1) 90369 -- River Rock Climber		
		(1) 90416 -- Rockscape Archway Package (4' & 6')		



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12/20/2021
Quote #157097-01-05

Mispillion Elementary (Option 3 - Updated 12.20.2021)

Quantity	Part #	Description	Unit Price	Amount
		(1) 90508 -- 4' Double Zip Slide, Std Dk		
		(1) 90565 -- Dbl Ridge Climb(7'-0", 7'-6", & 8'-0")		
		(1) 90575 -- Scramble Up (6'-6" To 8'-0")		
		(1) 90842 -- Single Spiral		
		(1) 90870 -- Splitter 8'		
		(1) 91139 -- Entryway - Barrier		
		(4) 91209 -- Climber Entryway - Barrier		
		(1) 91334 -- Climber Offset Entryway (Barrier)		
		(1) 91501 -- Olympus Climber - 7'0 thru 8'0 attac		
		(1) 91541 -- 14' Hex Canopy		
		(6) G90271 -- 13' Upright, Galv		
1	178749	GameTime - Owner's Kit	\$66.00	\$66.00
1	81748	GameTime - Beat Club [Accent: _____] [Basic: _____] [Roto Plastic: _____]	\$1,981.60	\$1,981.60
1	RDU	GameTime - 4-Bay PowerScope Swings (per attached drawing) [Basic: _____] [Roto Plastic: _____]	\$8,579.10	\$8,579.10
		(1) 10847 -- Ada Two-Place Swing F/S, 5" Od		
		(3) 10848 -- Ada Two-Place Swing Add-A-Bay, 5" Od		
		(1) 17247 -- Adaptive Swing Safety Belt		
		(1) SS7255 -- Adaptive Seat (5"/8' High)		
		(7) SS8918 -- Belt Seat 5" /8' High W/Clevis		
1	3206	GameTime - FS Sensory Wave Arch System [Roto Plastic: _____]	\$4,080.80	\$4,080.80
1	4688	GameTime - FS Arch Bronze Sensor Package	\$2,114.05	\$2,114.05
2021	INSTALL	MISC - Installation of Above Equipment- * Pricing includes excavation of site and installation of rubber borders. Includes clean up and site restoration. * Pricing per DE State Contract, including PREVAILING WAGE RATES for drivers, laborers and operators. * Does not include any excavation, site work or preparations for surfacing. Customer is responsible for private utility locating. Must have access to site for truck, trailer and loader.	\$42.00	\$84,882.00
1	GSS16641	Cunningham Recreation - State of Delaware Playground and Recreation Equipment and Accessories Contract- <ul style="list-style-type: none">Contract Number: GSS16641 - PlaygroundContract Term: August 1, 2016 thru July 31, 2018.Incorporates AMENDMENT TWO extending the contract period two years, ending July 31, 2022.		
			Sub Total	\$185,666.72
			Total	\$185,666.72



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www.cunninghamrec.com

12/20/2021
Quote #157097-01-05

Misphillion Elementary (Option 3 - Updated 12.20.2021)

Comments

* Site must be clear, level, free of obstructions, and accessible. *Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.*

* Customer responsible for borders and safety surfacing (or priced upon request).

TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **PAYMENT TERMS:** Net 30 days subject to approval by Credit Manager. A signed P.O. made out to Cunningham Recreation or this signed quotation is required for all orders unless otherwise noted. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Checks should be made payable to Cunningham Recreation unless otherwise directed.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or as permitted by law) will be added to invoices over 30 days past due.
- **TAXES:** Taxes will be shown as a separate line item when included. Any applicable taxes not shown will be added to final invoice. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.
- **SHIPMENT:** Multiple shipments may be required based on point of origin. Above costs assume one shipment for each vendor quoted.
- **LEAD TIME:** Standard orders ship **12-14 weeks** after receipt of order and acceptance of your purchase order, color selections, approved submittals (if required) unless otherwise noted. Custom equipment and shades may require a longer lead times. Surfacing lead time is approximately 2 weeks after scheduling request.
- **DELIVERY:** It is the responsibility of the owner to offload and inventory equipment, unless other arrangements have been made. Missing or damaged equipment must be reported within 60 days of acceptance of delivery.

INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Installer will contact Miss Utility to locate all public utilities prior to layout and excavation of any footer holes. Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.



GameTime c/o Cunningham Recreation
 PO Box 240981
 Charlotte, NC 28224
 800.438.2780
 704.525.7356 FAX

12/20/2021
 Quote #157097-02-01

Safety Surfacing for Mispillion Elementary School

Milford School District
 Attn: Mike Sharp
 311 Lovers Lane
 Milford, DE 19963
 msharp@msd.k12.de.us

Ship to Zip 19963

Quantity	Part #	Description	Unit Price	Amount
37	CURBS	GT-Impax - 6" x 8" x 8' Rubber Curbs	\$101.40	\$3,751.80
5295	POURED	GT-Impax - Poured in Place Safety Surfacing (per square foot)- <u>Pricing includes:</u> - Provision installation of a total of 5,295 s.f. of poured in place safety surfacing, 3.5" thick for an 8' critical fall height. Colors will be 50% standard and 50% black. - 1 ADA ramp - Provision and installation of a 4" thick crushed stone subbase. - Freight, provision of dumpster, and site security. - Prevailing/Davis Bacon wages.	\$21.92	\$116,066.40
Contract: OMNIA #2017001134			Sub Total	\$119,818.20
			Freight	\$890.09
			Total	\$120,708.29

Comments

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GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

12/20/2021
Quote #157097-02-01

Safety Surfacing for Mispillion Elementary School

GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted. Checks should be made payable to Playcore Wisconsin, Inc. d/b/a GameTime unless otherwise directed.
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** Standard Lead time is 12-14 weeks (some items may take longer) after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Installer will contact Miss Utility to locate all public utilities prior to layout and excavation of any footer holes. Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.



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704.525.7356 FAX
www.cunninghamrec.com

12/20/2021
Quote #157102-01-03

Lulu Ross Elementary School Playground - Revised 12.20.2021

Milford School District
Attn: Mike Sharp
310 Lovers Lane
Milford, DE 19963
msharp@msd.k12.de.us

Ship to Zip 21813

Quantity	Part #	Description	Unit Price	Amount
<u>NEW PLAYGROUND EQUIPMENT (AGE 2-5 AREA):</u>				
1	10847	GameTime - Ada Two-Place Swing F/S, 5" Od- [Basic:_____]	\$2,252.00	\$2,252.00
3	10848	GameTime - Ada Two-Place Swing Add-A-Bay, 5" Od [Basic:_____]	\$1,272.76	\$3,818.28
1	5173	GameTime - Adaptive Swing w/Rung Belt	\$171.36	\$171.36
1	5166	GameTime - Expression Swing w Adaptive Seat 5" [Basic:_____] [Roto Plastic:_____]	\$2,198.00	\$2,198.00
7	SS8918	GameTime - Belt Seat 5" /8' High W/Clevis	\$326.00	\$2,282.00
1	200	GameTime - Four Seat Buck-A-Bout [Basic:_____]	\$1,490.84	\$1,490.84
4	4880	GameTime - Inground Mount For Spring Rider	\$123.00	\$492.00
4	2313	GameTime - Saddle Seat [Basic:_____]	\$192.70	\$770.80
2	6063	GameTime - Dinosaur Saddlemate Purple	\$923.08	\$1,846.16
<u>NEW PLAYGROUND EQUIPMENT (AGE 5-12 AREA):</u>				
1	10847	GameTime - Ada Two-Place Swing F/S, 5" Od [Basic:_____]	\$2,252.00	\$2,252.00
3	10848	GameTime - Ada Two-Place Swing Add-A-Bay, 5" Od [Basic:_____]	\$1,272.76	\$3,818.28
1	SS7255	GameTime - Adaptive Seat (5"/8' High) [Roto Plastic:_____]	\$478.00	\$478.00
1	17247	GameTime - Adaptive Swing Safety Belt	\$155.00	\$155.00
7	SS8918	GameTime - Belt Seat 5" /8' High W/Clevis	\$326.00	\$2,282.00
1	M6272	GameTime - Merry-Go-All	\$6,962.58	\$6,962.58
1	127322	GameTime - Whirl Brake Cover Grey		
1	127322	GameTime - Whirl Brake Cover Grey		
1	203316	GameTime - Merry-Go-All Seat Section		
1	203316	GameTime - Merry-Go-All Seat Section		
1	203316	GameTime - Merry-Go-All Seat Section		
1	203316	GameTime - Merry-Go-All Seat Section		
1	215058	GameTime - PLATFORM ASSY 65 7/8"DIA		
1	216323	GameTime - CENTER HANDHOLD 21 7/8"LG		
1	216343	GameTime - 8 1/2"DIA HDPE RING-BLACK		



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12/20/2021
Quote #157102-01-03

Lulu Ross Elementary School Playground - Revised 12.20.2021

Quantity	Part #	Description	Unit Price	Amount
1	216356	GameTime - HDW-MERRY-GO-ALL		
1	216577	GameTime - SHROUD BRK 9 1/4"-BLACK		
1	216577	GameTime - SHROUD BRK 9 1/4"-BLACK		
1	216577	GameTime - SHROUD BRK 9 1/4"-BLACK		
1	216577	GameTime - SHROUD BRK 9 1/4"-BLACK		
1	219830	GameTime - BASE ASSY W/MAGNET 2020		
1	655	GameTime - Dome Climber	\$1,542.00	\$1,542.00
1351	INSTALL	MISC - Installation of Above (per man hour):- * Pricing includes excavation of 2-5 and 5-12 swing areas, as well as excavation of 2-5 and 5-12 freestanding areas, and installation of rubber borders for all areas. * Pricing includes site restoration and clean up. * Excavation spoils not used for backfill will be stock piled on site for the school district to haul. * Pricing per DE State Contract, including PREVAILING WAGE RATES for drivers, laborers and operators * NOTE: Customer is responsible for private utility locating. Must have access to site for truck, trailer and loader.	\$42.00	\$56,742.00
1	GSS16641	Cunningham Recreation - State of Delaware Playground and Recreation Equipment and Accessories Contract- <ul style="list-style-type: none"> Contract Number: GSS16641 - Playground Contract Term: August 1, 2016 thru July 31, 2018. Incorporates AMENDMENT TWO extending the contract period two years, ending July 31, 2022. 		
			Sub Total	\$89,553.30
			Total	\$89,553.30

Comments

* Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.

TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **PAYMENT TERMS:** Net 30 days subject to approval by Credit Manager. A signed P.O. made out to Cunningham Recreation or this signed quotation is required for all orders unless otherwise noted. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Checks should be made payable to Cunningham Recreation unless otherwise directed.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or as permitted by law) will be added to invoices over 30 days past due.
- **TAXES:** Taxes will be shown as a separate line item when included. Any applicable taxes not shown will be added to final invoice. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.
- **SHIPMENT:** Multiple shipments may be required based on point of origin. Above costs assume one shipment for each vendor quoted.
- **LEAD TIME:** Standard orders ship **12-14 weeks** after receipt of order and acceptance of your purchase order, color selections, approved submittals (if required) unless otherwise noted. Custom equipment and shades may require a longer lead times. Surfacing lead time is approximately 2 weeks after scheduling request.
- **DELIVERY:** It is the responsibility of the owner to offload and inventory equipment, unless other arrangements have been made. Missing or damaged equipment must be reported within 60 days of acceptance of delivery.



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12/20/2021
Quote #157102-01-03

Lulu Ross Elementary School Playground - Revised 12.20.2021

INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Installer will contact Miss Utility to locate all public utilities prior to layout and excavation of any footer holes. Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number: _____ Date: _____

Purchase Amount: **\$89,553.30**

SALES TAX EXEMPTION CERTIFICATE #: _____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

Salesperson's Signature

Customer Signature



GameTime c/o Cunningham Recreation
 PO Box 240981
 Charlotte, NC 28224
 800.438.2780
 704.525.7356 FAX

12/20/2021
 Quote #157102-02-01

Safety Surfacing for Lulu Ross Elementary School

Milford School District
 Attn: Mike Sharp
 310 Lovers Lane
 Milford, DE 19963
 msharp@msd.k12.de.us

Ship to Zip 19963

Quantity	Part #	Description	Unit Price	Amount
32	CURBS	GT-Impax - 6" x 6" x 8' Rubber Curbs- * For freestanding equipment for ages 2-5 and 5-12	\$101.40	\$3,244.80
49	CURBS	GT-Impax - 8" x 8" x 8" Rubber Curbs- * For 2-5 and 5-12 swing areas	\$111.25	\$5,451.25
5870	POURED	GT-Impax - Poured in Place Safety Surfacing (per square foot)- Pricing includes: - Provision installation of a total of 5,870 s.f. of poured in place safety surfacing - thicknesses and areas are as follows: - 2,080 s.f. for 2-5 and 5-12 swing areas, 3.5" thick for an 8' critical fall height. - 880 s.f. for 2-5 freestanding items, 1.75" thick for a 4' critical fall height. - 830 s.f. for 5-12 freestanding items, 2" thick for a 4' critical fall height. Colors will be 50% standard and 50% black. - 4 ADA ramps, one for each of the above areas. - Provision and installation of a 4" thick crushed stone subbase. - Freight, provision of dumpster, and site security. - Prevailing/Davis Bacon wages.	\$20.56	\$120,687.20
Contract: OMNIA #2017001134			Sub Total	\$129,383.25
			Freight	\$1,273.06
			Total	\$130,656.31

Comments

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12/20/2021
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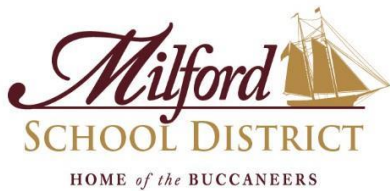
Safety Surfacing for Lulu Ross Elementary School

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Proclamation declaring February 2022 as Black History Month

WHEREAS, in 1915, Dr. Carter Godwin Woodson, noted Black scholar and son of former slaves, founded the Association for the Study of African American Life and History and initiated Black History Week on February 12, 1926; and

WHEREAS, during Black History Month, we celebrate the many achievements and contributions, made by Black Americans to Delaware and the United States' economic, cultural, spiritual, and political development; and

WHEREAS, Black History Month is a time for all Americans to remember the stories, teachings, suffering, and struggles of Black Americans who gave a voice to the daily struggles for freedom, equality, diversity, equity and inclusion; and

WHEREAS, 26.07 percent of enrolled students identify as Black as of September 30, 2021; and

WHEREAS, 6.4 percent of teacher educators in the Milford School District identify as Black; 38.5 percent of instructional support educators identify as Black; 14.5 percent of specialist educators identify as Black; 8.3 percent of school leaders identify as Black; and 32.4 percent of school support staff identify as Black; and

WHEREAS, 82.4 percent of Black students in the 2019-2020 four-year cohort graduated; and

WHEREAS, in 1954, a group then-tenth grade African Americans known as "The Milford Eleven" became the first Black students at Milford High School, following the Supreme Court's Brown v. Board of Education landmark decision that ended "separate but equal"; and

WHEREAS, not even a month later, the Delaware Supreme Court ruled that the Milford School District had acted legally but too quickly to integrate its schools; and

WHEREAS, The Milford Eleven students were transferred out of Milford High School soon thereafter; and

WHEREAS, amends have been made with The Milford Eleven when the Milford School District presented them with honorary degrees in May 2012; and

WHEREAS, we cannot ignore nor erase the consequences of our country's long and unfortunate history of violence, of discrimination, and of deprivation of Blacks, but we can commit to working together for a brighter future; and

WHEREAS, because of their determination, hard work, intelligence and perseverance, Black Americans have made valuable and lasting contributions to Milford School District, the City of Milford, the State of Delaware, and the United States, achieving exceptional success in all aspects of society, including business, education, politics, science, and the arts; and

WHEREAS, the Milford School District collaborates and partners with community-based organizations to further its efforts of forming strong relationships in a culturally appropriate way and to provide feedback and guidance to district leaders on improving outcomes and providing opportunities for Black Americans and multiracial youth in the District; and

WHEREAS, the Milford School District strives to create an educational environment where all students can benefit equally from the educational programs offered; and

WHEREAS, the Milford School District continues to work towards eliminating the racial predictability and disproportionality on all aspects of education;

WHEREAS, during Black History Month, we focus on the crucial role of education in the history of Black Americans; and

NOW, THEREFORE, the Milford School District hereby proclaims February 1st through February 28th, 2022, to be Black History Month.

BE IT FURTHER RESOLVED that the Milford School District Board of Education strongly encourages our staff and community to observe, recognize, and celebrate the culture, heritage, and contributions of Black Americans to our country, our state, our cities, and our schools.

Signed:

Kevin Dickerson, Ed.D., Superintendent

Jason Miller, School Board President